Cost Plan 506 Small Renovation (plus GST)

Phase	Cost Centre	Hours	Labour	Materials	Subcon	Other	Cost	Sell
A10 Project Establishment								
1200	General					$3,050.00	$2,440.00	$3,050.00
1235	Contingencies					$16,875.00	$13,500.00	$16,875.00
1237	Warranties and Guarantees					$937.50	$750.00	$937.50
1244	Signage					$281.25	$225.00	$281.25
1252	Temporary services					$1,012.50	$810.00	$1,012.50
1253	Scaffolding and fall protection					$100.00	$80.00	$100.00
1256	Waste management					$1,300.00	$1,040.00	$1,300.00
1258	Transport cartage materials handlin					$250.00	$200.00	$250.00
1264	Programming and scheduling	80	$7,500.00				$6,000.00	$7,500.00
1267	Site logistics health and safety	40	$3,250.00			$718.75	$3,175.00	$3,968.75
1277	Final presentation cleaning				$448.44		$358.75	$448.44
1280	Professional services and fees				$9,375.00	$1,000.00	$8,300.00	$10,375.00
1281	Local Government Costs					$1,062.50	$850.00	$1,062.50
	A10 Project Establishment	**120**	**$10,750.00**		**$9,823.44**	**$26,587.50**	**$37,728.75**	**$47,160.94**
B10 Site works								
1254	Site care and protection				$1,906.90		$1,525.51	$1,906.90
2240	Excavation	2	$162.50		$1,247.88	$318.75	$1,383.30	$1,729.13
7451	Storm and ground water drainage	3	$243.75	$538.66	$5,537.45		$5,055.88	$6,319.85
7461	Sewers				$159.78		$127.83	$159.78
	B10 Site works	**5**	**$406.25**	**$538.66**	**$8,852.01**	**$318.75**	**$8,092.53**	**$10,115.66**
B20 Demolition								
1255	Equipment hire	45	$3,656.25			$8,373.03	$9,623.42	$12,029.28
2110	Demolition	121	$9,831.25	$379.63		$1,300.00	$9,208.70	$11,510.88
7120	Plumbing				$56.25		$45.00	$56.25
7720	Electrical Services				$114.94		$91.95	$114.94
	B20 Demolition	**166**	**$13,487.50**	**$379.63**	**$171.19**	**$9,673.03**	**$18,969.07**	**$23,711.35**
C10 Foundations								
1273	Set Out	3	$243.75	$86.93			$264.54	$330.68
2361	Concrete foundation	2	$162.50	$755.21			$734.17	$917.71
3111	Formwork	8	$650.00	$703.02			$1,082.42	$1,353.02
3112	Reinforcing	11	$893.75	$995.56			$1,511.45	$1,889.31
3320	Concrete masonry			$484.30	$165.00	$70.75	$576.04	$720.05
5430	Floors			$387.50			$310.00	$387.50
	C10 Foundations	**24**	**$1,950.00**	**$3,412.51**	**$165.00**	**$70.75**	**$4,478.61**	**$5,598.26**
C20 Floor								
1273	Set Out	1	$81.25				$65.00	$81.25
2242	Back filling	3	$243.75	$602.19			$676.75	$845.93
3112	Reinforcing	3	$243.75	$267.78			$409.22	$511.53
3121	In situ concrete	2	$162.50	$755.21		$891.50	$1,447.36	$1,809.21
3812	Timber floor framing	45	$3,656.25	$3,064.08			$5,376.26	$6,720.33
4161	Building wraps underlays DPCs	1	$81.25	$156.24			$189.99	$237.49
4700	Insulation	1	$81.25	$225.37			$245.30	$306.62
5430	Floors	17	$1,381.25	$3,028.30			$3,527.64	$4,409.55
	C20 Floor	**73**	**$5,931.25**	**$8,099.16**		**$891.50**	**$11,937.52**	**$14,921.90**

Phase	Cost Centre	Hours	Labour	Materials	Subcon	Other	Cost	Sell
C30 Wall structure								
1200	General	4	$325.00				$260.00	$325.00
1253	Scaffolding and fall protection				$4,184.51		$3,347.58	$4,184.51
3111	Formwork	1	$81.25	$43.31			$99.65	$124.56
3320	Concrete masonry			$782.61	$1,037.30	$750.00	$2,055.93	$2,569.91
3821	Timber wall framing	122	$9,912.50	$4,989.66			$11,921.70	$14,902.16
4161	Building wraps underlays DPCs			$146.34			$117.08	$146.34
4520	Exterior windows doors metal			$78.24			$62.59	$78.24
5150	Interior Trim and finishing work	1	$81.25	$47.83			$103.26	$129.07
7150	Sanitaryware and accessories	5	$406.25	$123.75			$424.00	$530.00
	C30 Wall structure	**133**	**$10,806.25**	**$6,211.73**	**$5,221.81**	**$750.00**	**$18,391.79**	**$22,989.79**
C40 Roof structure								
3811	Premanufactured timber frames	7	$568.75		$787.50		$1,085.00	$1,356.25
3823	Timber roof framing	11	$893.75	$1,759.40			$2,122.52	$2,653.15
	C40 Roof structure	**18**	**$1,462.50**	**$1,759.40**	**$787.50**		**$3,207.52**	**$4,009.40**
C50 Preclad								
3823	Timber roof framing	3	$243.75				$195.00	$243.75
3824	Timber soffit framing	3	$243.75	$84.48			$262.58	$328.23
4161	Building wraps underlays DPCs	6	$487.50	$850.95			$1,070.76	$1,338.45
4224	Exterior Trim and finishing work			$260.87			$208.70	$260.87
4290	Cavity batten	17	$1,381.25	$639.66			$1,616.72	$2,020.91
	C50 Preclad	**29**	**$2,356.25**	**$1,835.96**			**$3,353.76**	**$4,192.21**
D10 Roof cladding								
3823	Timber roof framing			$66.93			$53.55	$66.93
4224	Exterior Trim and finishing work	5	$406.25				$325.00	$406.25
4310	Roofing Profiled				$6,875.00		$5,500.00	$6,875.00
7411	Rainwater systems				$222.08		$177.66	$222.08
	D10 Roof cladding	**5**	**$406.25**	**$66.93**	**$7,097.08**		**$6,056.21**	**$7,570.26**
D20 Windows and doors								
4510	Exterior windows doors timber			$65.20			$52.16	$65.20
4520	Exterior windows doors metal	19	$1,543.75		$19,375.00		$16,735.00	$20,918.75
4821	Flashings			$44.99			$35.99	$44.99
	D20 Windows and doors	**19**	**$1,543.75**	**$110.19**	**$19,375.00**		**$16,823.15**	**$21,028.94**
D30 Wall cladding								
3821	Timber wall framing	8	$650.00				$520.00	$650.00
4221	Weatherboard cladding	3	$243.75				$195.00	$243.75
4224	Exterior Trim and finishing work	4	$325.00	$237.50			$450.00	$562.50
4230	Flat sheet cladding	33	$2,681.25	$1,248.33			$3,143.67	$3,929.58
4239	Soffit cladding	2	$162.50	$380.00			$434.00	$542.50
4240	Profiled sheet cladding			$122.90			$98.32	$122.90
4250	Proprietary cladding system				$10,965.00		$8,772.00	$10,965.00
4821	Flashings			$135.88			$108.70	$135.88
	D30 Wall cladding	**50**	**$4,062.50**	**$2,124.61**	**$10,965.00**		**$13,721.69**	**$17,152.11**
E10 Exterior decoration								
6720	Painting Exterior				$651.52		$521.21	$651.52
	E10 Exterior decoration				**$651.52**		**$521.21**	**$651.52**
E20 Preline								
4700	Insulation	16	$1,300.00	$2,799.55			$3,279.64	$4,099.55
5310	Ceilings	11	$893.75	$514.65			$1,126.71	$1,408.39
7120	Plumbing				$3,374.15		$2,699.32	$3,374.15
7126	Water heaters	1	$81.25	$1,693.21	$1,883.44		$2,926.32	$3,657.90
7720	Electrical Services				$6,606.48		$5,285.19	$6,606.48
	E20 Preline	**28**	**$2,275.00**	**$5,007.41**	**$11,864.07**		**$15,317.18**	**$19,146.47**

Phase	Cost Centre	Hours	Labour	Materials	Subcon	Other	Cost	Sell
E30 Linings								
5113	Plasterboard linings	94	$7,637.50	$8,758.61			$13,116.88	$16,396.11
	E30 Linings	**94**	**$7,637.50**	**$8,758.61**			**$13,116.88**	**$16,396.11**
E40 Stopping/Setting								
5113	Plasterboard linings				$7,553.69		$6,042.95	$7,553.69
	E40 Stopping/Setting				**$7,553.69**		**$6,042.95**	**$7,553.69**
E50 Interior doors and trim								
4568	Skylights roof windows canopies					$1,846.74	$1,477.39	$1,846.74
5150	Interior Trim and finishing work	38	$3,087.50	$1,057.75			$3,316.20	$4,145.25
5230	Doors Interior	4	$325.00		$1,529.80		$1,483.84	$1,854.80
5521	Door Hardware			$109.37		$156.73	$212.88	$266.10
7760	Electrical Fixtures			$355.95			$284.76	$355.95
	E50 Interior doors and trim	**42**	**$3,412.50**	**$1,523.07**	**$1,529.80**	**$2,003.47**	**$6,775.08**	**$8,468.85**
E60 Interior decoration								
6710	Painting Interior				$10,989.68		$8,791.75	$10,989.68
	E60 Interior decoration				**$10,989.68**		**$8,791.75**	**$10,989.68**
F10 Interior finishing								
5521	Door Hardware	2	$162.50				$130.00	$162.50
6410	Manufactured Flooring					$13,426.25	$10,741.00	$13,426.25
6511	Carpeting					$3,732.50	$2,986.00	$3,732.50
	F10 Interior finishing	**2**	**$162.50**			**$17,158.75**	**$13,857.00**	**$17,321.25**
F20 Interior joinery								
5150	Interior Trim and finishing work	3	$243.75	$679.45			$738.55	$923.19
5511	Cabinetry					$24,812.50	$19,850.00	$24,812.50
5512	Furniture fittings equipment	1	$81.25		$1,579.50	$260.62	$1,537.09	$1,921.37
	F20 Interior joinery	**4**	**$325.00**	**$679.45**	**$1,579.50**	**$25,073.12**	**$22,125.65**	**$27,657.06**
F30 Plumbing and electrical								
7120	Plumbing				$5,491.43		$4,393.14	$5,491.43
7150	Sanitaryware and accessories	5	$406.25			$6,485.49	$5,513.40	$6,891.74
7350	Fire detection systems			$154.44			$123.55	$154.44
7411	Rainwater systems				$132.94		$106.36	$132.94
7521	Air Conditioning				$1,000.00	$1,437.50	$1,950.00	$2,437.50
7720	Electrical Services				$7,346.43		$5,877.14	$7,346.43
7750	Electrical Lights					$721.88	$577.50	$721.88
7760	Electrical Fixtures	4	$325.00	$74.93	$312.50	$5,549.26	$5,009.36	$6,261.70
	F30 Plumbing and electrical	**9**	**$731.25**	**$229.37**	**$14,283.30**	**$14,194.13**	**$23,550.44**	**$29,438.05**
G10 External structures								
8430	Fencing	8	$650.00	$170.25		$33.58	$683.07	$853.83
	G10 External structures	**8**	**$650.00**	**$170.25**		**$33.58**	**$683.07**	**$853.83**
G20 Landscaping								
8200	Pavements, kerbs, surfacing	10	$812.50	$986.07			$1,438.85	$1,798.57
	G20 Landscaping	**10**	**$812.50**	**$986.07**			**$1,438.85**	**$1,798.57**
H10 Completion								
1254	Site care and protection					$70.63	$56.50	$70.63
6710	Painting Interior				$262.50		$210.00	$262.50
7720	Electrical Services				$22.99		$18.39	$22.99
	H10 Completion				**$285.49**	**$70.63**	**$284.89**	**$356.12**
	Project Total:	**839**	**$69,168.75**	**$41,893.00**	**$111,195.07**	**$96,825.21**	**$255,265.53**	**$319,082.03**